

**2023 FIRE DISTRICT BUDGET**  
**Township of Haddon Fire District No. 1**

**MISCELLANEOUS ANTICIPATED REVENUES**

MUNICIPAL ASSISTANCE	\$ 25,000
<b>AMOUNT TO BE RAISED BY TAXATION</b>	<u>2,193,078</u>
<b>TOTAL ANTICIPATED REVENUES</b>	<u><u>\$ 2,218,078</u></u>

**OPERATING APPROPRIATIONS**

**ADMINISTRATION**

PERSONNEL:		
Commissioners	\$ 58,200	
Fringe Benefits	67,990	
OTHER EXPENSES:		
Election	8,000	
Office Expenses	9,000	
Professional Services	<u>57,000</u>	
<b>TOTAL ADMINISTRATION</b>		<b>\$ 200,190</b>

**COST OF OPERATIONS AND MAINTENANCE**

PERSONNEL:		
Salary and Wages	\$ 745,998	
Fringe Benefits	274,489	
OTHER EXPENSES:		
Advertising	500	
Insurance	160,000	
Maintenance and Repair	153,743	
Dues/Subscriptions	4,000	
Supplies	21,000	
Training and Education	16,000	
Travel	1,600	
Utilities	57,000	
Promotions	13,000	
Other Rentals or Leases	111,532	
Non-Bondable Assets	<u>100,000</u>	
<b>TOTAL COST OF OPERATIONS &amp; MAINTENANCE</b>		<b>\$ 1,658,862</b>

**LENGTH OF SERVICE AWARD PROGRAM  
(LOSAP) – (P.L. 1997,c.388)**

47,000

**DEBT SERVICE FOR CAPITAL APPROPRIATIONS**

PRINCIPAL ON DEBT SERVICE

231,224

INTEREST ON DEBT SERVICE

80,802

**TOTAL BUDGET APPROPRIATIONS**

\$ 2,218,078

**AMOUNT TO BE RAISED BY TAXATION**

\$ 2,193,078

**TAX RATE PER \$100.00 (2022)**

\$ 0.187

**ANTICIPATED TAX RATE PER \$100.00 (2023)**

\$ 0.219