



BOARD OF FIRE COMMISSIONERS, TOWNSHIP OF HADDON

FIRE DISTRICT NO. 1

RESOLUTION #2026-01

RESOLUTION PRESENTED: January 8, 2026

WHEREAS, it has become necessary for the Board of Fire Commissioners, Township of Haddon, Fire District No. 1 (the Fire District), has certain contracts, commitments and other payments that must be made prior to the adoption of the 2026 Budget; and

WHEREAS, by resolution, to adopt a temporary budget to make appropriations and to provide for the period between the beginning of the fiscal year, January 1, 2026, and the adoption of the budget by legal voters of the Fire District.

WHEREAS, N.J.S.A. 40A:14-78.17 sets the maximum appropriations under a temporary budget to 14% to cover the period between the beginning of the fiscal year and the adoption of the Fire District budget; and

WHEREAS, the Board finds it necessary to adopt a temporary budget for fiscal year 2026

NOW, THEREFORE, BE IT RESOLVED, by the Board of Fire Commissioners, Township of Haddon, Fire District No. 1, as follows:

1. A temporary budget for 2026 is hereby adopted in the total amount of \$543,506.20 to be effective from the beginning of the fiscal year as noted above, and to be in full force and effective until the adoption of the annual fire district budget as referenced above and the total of the appropriations of the temporary budget to reflect not in excess of 14% of the total appropriations made for all purposes in the budget for the preceding fiscal year exclusive of appropriations for interest and debt redemption charges and capital improvements.

BE IT FURTHER RESOLVED, that the appropriations be designated to the following line items in the hereafter set forth amounts, or as otherwise resolved by the Board:

Administration - Personnel	
Admin. - Commissioners	\$ 8,309.00
Admin. - Fringe Benefits	4,187.00
Administration - Other (List)	
Admin. - Election	1,120.00
Admin. - Office Expense	1,260.00
Admin. - Professional Services	10,500.00
Cost of Operations & Maintenance - Personnel	
Oper. - Salary & Wages	118,546.00
Oper. - Fringe Benefits	53,289.00
Cost of Operations & Maintenance - Other (List)	
Oper. - Advertising	70.00
Oper. - Insurance	25,200.00
Oper. - Maintenance and Repairs	25,200.00

Oper. - Dues Subscriptions	840.00	
Oper. - Supplies	3,220.00	
Oper. - Training and Education	2,380.00	
Oper. - Travel	238.00	
Oper - Hydrant Rental	1,190.00	
Oper. - Utilities	8,050.00	
Oper. - Promotions	1,890.00	
Oper. - Other Rentals and Leases	14,700.00	
Oper. - Other Assets Non-Bondable	14,000.00	
Length of Service Award Program	6,580.00	
<u>Debt Service</u>		
Payment of Debt Principal	198,000.00	
Interest on Debt	44,737.20	
		<hr/>
Total of All Appropriations		<u>\$ 543,506.20</u> ; and

BE IT FURTHER RESOLVED, that nothing contained herein shall relieve the Fire District from making appropriations for all interest and debt redemption charges maturing during the fiscal year 2026 at any time prior to the date of the adoption of the budget; and

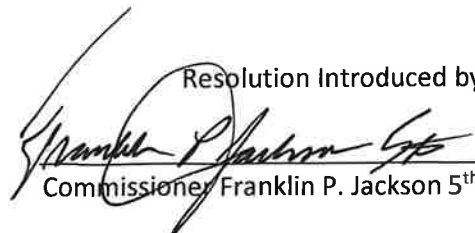
BE IT FURTHER RESOLVED, that a copy of this Resolution be forwarded to the Board Auditor for the purpose of making the appropriate adjustment in the audit for the 2026 fiscal year; and

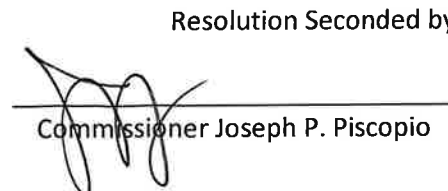
BE IT FURTHER RESOLVED, that the within Resolution shall be effective immediately upon passage; and

BE IF FURTHER RESOLVED, that any resolution of part of a resolution inconsistent herewith is hereby repealed or otherwise revoked; and

BE IT FURTHER RESOLVED, that if any section, paragraph, sentence, clause or phrase in this Resolution is for any reason held or determined to be unconstitutional or invalid, same shall not affect the remainder of this Resolution; and

BE IT FINALLY RESOLVED, that notwithstanding anything set forth herein to the contrary, the Board shall be permitted to amend, modify, repeal or otherwise act as to those topics which are the subject of this Resolution provided said acts are consistent with public policy, Board bylaws, municipal ordinances, local, state and federal laws and rules and regulations promulgated thereunder

Resolution Introduced by

 Commissioner Franklin P. Jackson 5th

Resolution Seconded by

 Commissioner Joseph P. Piscopio

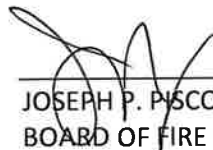
Certification

I, JOSEPH P. PISCOPIO, Secretary of the Fire Commissioners of the Township of Haddon Fire District 1, Township of Haddon, County of Camden, State of New Jersey, do hereby certify that the foregoing is a true copy of an original Resolution now on file and of record in the District office which was duly adopted at a public meeting held on the 8th day of January, 2026.

I do further certify that the said Board of Fire Commissioners of Fire District No. 1, Township of Haddon, County of Camden, State of New Jersey, is composed of five (5) members and the five (5) members were present and five (5) members voted affirmatively for the adoption of the Resolution and no members voted against the adoption of the Resolution.

The undersigned further certifies that the above Resolution has not been repealed or amended and remain in full force and effect.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Board of Fire Commissioners of Fire District No. 1, Township of Haddon, County of Camden, State of New Jersey on this 8th day of January, 2026.



JOSEPH P. PISCOPIO, SECRETARY
BOARD OF FIRE COMMISSIONERS
FIRE DISTRICT No. 1
TOWNSHIP OF HADDON