

2014

Township of Haddon
Fire District No. 1

(name)

Fire District Budget

Department Of



Community
Affairs

Division of Local Government Services

2014

Township of Haddon
(Name)

FIRE DISTRICT NO. 1 BUDGET

FISCAL YEAR: From January 1, 2014 to December 31, 2014

For Division Use Only

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the approved Budget made a part hereof complies with the requirements of law and the rules and regulations of the Local Finance Board, and approval is given pursuant to N.J.S. 40A:5A-11.

*State of New Jersey
Department of Community Affairs
Director of the Division of Local Government Services*

By: _____ **Date:** _____

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the adopted Budget made a part hereof has been compared with the approved Budget previously certified by the Division, and any amendments made thereto. This adopted Budget is certified with respect to such amendments and comparisons only.

*State of New Jersey
Department of Community Affairs
Director of the Division of Local Government Services*

By: _____ **Date:** _____

PREPARER'S CERTIFICATION

2014

Township of Haddon

(Name)

FIRE DISTRICT NO. 1 BUDGET

FISCAL YEAR: From January 1, 2014 to December 31, 2014

It is hereby certified that the Fire District No. 1 Budget, including both the Annual Budget and the Supplemental Schedules appended hereto, represents the Board of Commissioners' resolve with respect to statute in that; all estimates of revenues, including the amount to be raised by taxation to support the district budget, are reasonable, accurate and correctly stated, all items of appropriation are properly set forth and in itemization, form and content, the budget will permit the exercise of the comptroller function within the Fire District No. 1.

It is further certified that all proposed budgeted amounts and totals are correct. Also I, hereby, provide reasonable assurance that all assertions contained herein are accurate and all Supplemental Schedules required are completed and attached.

Preparer's Signature:			
Name:	Henry E. Voigtsberger		
Title:	Chairman		
Address:	120 Haddon Avenue Westmont, New Jersey 08108		
Phone Number:	(856)854-1444	Fax Number:	(856)854-8979
E-mail address	Schu8730@msn.com		

PREPARER'S CERTIFICATION OTHER ASSETS

2014

Township of Haddon

(Name)

FIRE DISTRICT NO. 1 BUDGET

FISCAL YEAR: From January 1, 2014 to December 31, 2014

It is hereby certified that operating appropriations as reported in this annual budget, included on Supplemental Schedule Page SS-6, for the acquisition of Other Assets not included as Capital Outlays are Non-Bondable Assets. The Board of Commissioners has determined that the aforementioned Other Asset appropriation(s) do not meet the criteria for bonding pursuant to the Local Bond Law (N.J.S.A 40A: 2-1 et. seq.) and more specifically, as it pertains to the expected useful life of the asset, pursuant to N.J.S.A 40A:2-21.

It is further certified that the Other Asset appropriation(s) as reported above herein have been determined not to be Capital Assets pursuant to N.J.S.A 40A:14-84 and 40A:14-85. Therefore the election has been made to treat such Other Assets as Operating Appropriations: Current Operating Expenses, pursuant to N.J.S.A 40A: 14-78.6.

Preparer's Signature:			
Name:	Henry E. Voigtsberger		
Title:	Chairman		
Address:	120 Haddon Avenue Westmont, New Jersey 08108		
Phone Number:	(856)854-1444	Fax Number:	(856)854-8979
E-mail address	Schu8730@msn.com		

APPROVAL CERTIFICATION

2014

Township of Haddon

(Name)

FIRE DISTRICT NO. 1 BUDGET

FISCAL YEAR: From January 1, 2014 to December 31, 2014

It is hereby certified that the Fire District No. 1 Budget, including Supplemental Schedules appended hereto, are a true copy of the Annual Budget approved by resolution by the Board of Commissioners of the Township of Haddon Fire District No. 1, at an open public meeting, held pursuant to N.J.A.C. 5:31-2.4, on the 19th day of November, 2013.

It is further certified that the recorded vote appearing in the resolution represents a not less than a majority of the full membership of the Board of Commissioners thereof.

Secretary's Signature:			
Name:	Franklin P. Jackson, IV		
Title:	Secretary		
Address:	120 Haddon Avenue Westmont, New Jersey 08108		
Phone Number:	(856)854-1444	Fax Number:	(856) 854-8979
E-mail address			

2014 Fire District Information

Please fill out the following information regarding this Fire District:

Name of Fire District:	Township of Haddon Fire District No. 1		
Address:	120 Haddon Avenue		
City, State, Zip:	Westmont	NJ	08108
Phone Number: (ext)	(856) 854-1444	Fax:	(856) 854-8979

Preparer's Name:	Henry E. Voitsberger		
Preparer's Address:	120 Haddon Avenue		
City, State, Zip:	Westmont	NJ	08108
Preparer's #: (ext.)	(856) 854-1444	Fax:	
Preparer's Cell #:	(609)820-5679		
Preparer's E-mail:	Schu8730@msn.com		

Chairman:	Henry E. Voitsberger		
Phone Number: (ext.)	(856) 854-1444	Fax:	(856) 854-8979
E-mail:	Schu8730@msn.com		

Secretary/ Treasurer:	Kevin Johnson		
Phone Number: (ext.)	((856) 854-1444	Fax:	(856) 854-8979
E-mail:	Schu8730@msn.com		

Name of Auditor:	John F. Dailey, Jr.		
Name of Firm:	Bowman and Company LLP		
Address:	601 White Horse Road		
City, State, Zip:	Voorhees	NJ	08043
Phone Number: (ext.)	(856)435-6200 ext. 883	Fax:	(856)782-5083
E-mail:	jdailey@bowmanllp.com		

Membership of Board of Commissioners (Full Name)	Title
Henry E. Voitsberger	Chairman
William Tessing IV	Vice Chairman
William Tessing III	Treasurer
Franklin P. Jackson IV	Secretary
Franklin P. Jackson V	Assistant Vice Chairman

2014 Fire District Information

Internet Web Site Information and Certification

Fire District's Web Address	
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All fire districts shall maintain either an Internet website or a webpage on the municipality's Internet website. The purpose of the website or webpage shall be to provide increased public access to the fire district's operations and activities. NJSA 40A:14-70.2 requires the following items as the minimum requirement for public disclosure.

- A description of the fire district's mission and responsibilities
- Commencing with 2013, the budgets of at least three consecutive fiscal years
- The most recent Comprehensive Annual Financial Report (Unaudited) or similar financial information
- Commencing with Calendar Year Ending 2012, the annual audits of at least three consecutive fiscal years
- The fire district's rules, regulations, and official policy statements deemed relevant by the commissioners to the interests of the residents within the district
- Notice posted pursuant to the "Open Public Meetings Act" for each meeting of the board of fire commissioners, setting forth the time, date, location and agenda of each meeting
- Beginning January 1, 2013, the approved minutes of each meeting of the board of fire commissioners including all resolutions of the commission and their committees; for at least three consecutive fiscal years

The name, mailing address, electronic mail address and phone number of every person who exercises day-to-day supervision or management over some or all of the operations of the fire district

- A list of attorneys, advisors, consultants and any other person, firm, business, partnership, corporation or other organization which received any remuneration of \$17,500 or more during the preceding fiscal year for any service whatsoever rendered to the fire district but shall not include volunteers receiving benefits under a length of service award program (LOSAP)

It is hereby certified by the Chairman, that the Fire District's web site or web page as identified above complies with the minimum statutory requirements of NJSA 40A:14-70.2 as listed above. A check in each of the above boxes signifies compliance.

Name of Chairperson Certifying compliance

Henry E. Voitsberger

Signature

2014 BUDGET RESOLUTION

Township of Haddon

(Name)

Fire District No. 1

FISCAL YEAR: From January 1, 2014 to December 31, 2014

WHEREAS, the Annual Budget for the Township of Haddon Fire District No. 1 for the fiscal year beginning January 1, 2014 and ending December 31, 2014 has been presented before the Board of Commissioners of the Fire District No.1 at its open public meeting of November 19, 2013; and

WHEREAS, the budget as introduced is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et. seq.) and,

WHEREAS, the Annual Budget as introduced reflects Total Revenues of \$1,435,678.00, which includes amount to be raised by taxation of \$1,266,027.00, and Total Appropriations of \$1,435,678.00; and

WHEREAS, the amount to be raised by taxation to support the district budget shall be the amount to be certified to the assessor of the municipality to be assessed against the taxable property in the district, pursuant to N.J.S.A 40A:14-79. Such amount shall be equal to the amount of the total appropriations set forth in the budget minus the total amount surplus and miscellaneous revenues set forth in the budget; and

WHEREAS, in calculating the amount to be raised by taxation, the Fire District No. 1 has taken into account the assessed valuation of taxable property in the Fire District No. 1,

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Township of Haddon Fire District No. 1, at an open public meeting held on November 19, 2013, that the Annual Budget, including appended Supplemental Schedules, of the Township of Haddon Fire District No. 1 for the fiscal year beginning January 1, 2014 and ending December 31, 2014 is hereby approved; and

BE IT FURTHER RESOLVED, that the anticipated revenues as reflected in the Annual Budget are of sufficient amount to meet all proposed expenditures/expenses and all covenants, terms and provisions as stipulated in the said Fire District No. 1's outstanding debt obligations, capital lease arrangements, service contracts, and other pledged agreements; and

BE IT FURTHER RESOLVED, that the Board of Commissioners of the Township of Haddon Fire District No. 1 will consider the Annual Budget for adoption on January 13, 2014.

(Secretary's Signature)

(Date)

Board of Commissioners Recorded Vote

Member	Aye	Nay	Abstain	Absent

2014 BUDGET MESSAGE

Township of Haddon

(Name)

Fire District No. 1 Budget

FISCAL YEAR: From January 1, 2014 to December 31, 2014

1. Complete a brief statement on the 2014 proposed Annual Budget and make comparison to the current year's adopted budget. Explain significant increases or decreases, if any.

The total proposed 2014 budget appropriations will increase by \$214,109.00 as compared to the 2013 adopted budget. This is a 17.5% increase primarily as a result of an additional position in operations and increased costs for the Emergency Medical Service.

2. Complete a brief statement describing the impact the proposed Annual Budget will have on the Amount to be Raised by Taxation to support the district budget and on the Restricted and Unreserved Fund Balance(s). Explain increases or decreases in the tax rate and utilization of fund balances. **If unreserved fund balance is reduced by more than 10%, explain the projected impact on the following year's budget.**

The amount to be raised by taxation in the proposed 2014 budget of \$1,266, 027.00 is an increase of \$44,458.00 over the 2013 budget amount of \$1,221,569.00. The 2014 tax rate is expected to increase by .004 over the 2013 tax rate. The District will utilize \$169,659.00 unrestricted fund balance to aid in tax rate stabilization. This will reduce unreserved fund balance by 21.4% and the impact on the 2015 budget will be minimal.

3. Include a statement explaining how the District is complying with the Property Tax Levy Cap. The statement must explain reasons for exceeding the Levy Cap and identify the appropriations that caused the district to exceed the Levy Cap, and how they are being addressed by a referendum.

The amount to be raised by taxation in the proposed 2014 budget of \$1,266,027.00 is a \$44,458.00 increase over the 2013 budget amount. Under the Property Tax Levy Cap, the amount to be raised by taxation is limited to a 2% increase over the amount from the prior year; however certain adjustments are allowable additions in the calculation. For 2014, these adjustments are \$3,669.00 from increases in ratable valuation and \$16,358.00 from a CAP Bank available from 2011. The amount to be raised by taxation of \$1,266,027.00 for the proposed budget is less than the maximum amount allowed after adjustments.

4. If the District plans to pass a Resolution for the Release of Restricted Fund Balance, explain the reason and purposes of the appropriation

Not applicable.

2014 BUDGET MESSAGE (CONT'D)

5. Complete a brief statement on the Annual Budget's proposed capital appropriations and payment methods, including debt service for the proposed budget year and for future years.

The 2014 budget includes an appropriation of \$100,000.00 to be reserved for future capital outlays.

6. If the proposed Annual Budget contains an amount for a Cash Deficit of the Preceding Year, pursuant to N.J.S.A 40A:14-78.6, then an explanation as to reasons for occurrence must be disclosed.

Not applicable.

7. Does the Annual Budget appropriate such sums as it may deem necessary for the purchase of first aid, ambulance, rescue, or other emergency vehicles, equipment, supplies and materials for use by a duly incorporated association, pursuant to N.J.S.A 40A:14-85.1? If so, detail the organization(s) incorporated name and amounts.

Not applicable.

8. Complete the following based on the municipal assessor's latest information, pursuant to N.J.S. 54:4-35:

7a. Total Assessed Valuation of District	\$969,003,795
7b. Proposed Tax Rate per \$100 of Assessed Valuation	\$0.131

9. Is the fire district providing for a first year funding appropriation to establish a length of service award program (LOSAP) in this year's budget, subject to public referendum thereof?

No:	X	Yes:		If yes, how much is appropriated?	\$
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If the public question is defeated, is the Board of Commissioners aware that the budget must be amended to delete the LOSAP appropriation amount and that the Amount to be Raised by Taxation to Support the Budget must be reduced by a like amount?

Not applicable.

2014 FIRE DISTRICT BUDGET

Haddon Township Fire District # 1 (Camden)

----ANTICIPATED REVENUES----

----FUND BALANCE UTILIZED----	CROSS REF.	2014 PROPOSED BUDGET	2013 CURRENT YEAR FINAL BUDGET
-----	-----	-----	-----
UNRESTRICTED FUND BALANCE	* A-1 *	\$169,651	*
RESTRICTED FUND BALANCE	* A-2 *		*
TOTAL FUND BALANCE UTILIZED	* R-1 *	\$169,651	*
		=====	=====

----MISCELLANEOUS ANTICIPATED REVENUES----	CROSS REF.	2014 PROPOSED BUDGET	2013 CURRENT YEAR FINAL BUDGET
-----	-----	-----	-----
SHARED SERVICES (N.J.S.A. 40A:65-1 et seq.)	* *		*
JOINT PURCHASING AGRMNTS. (N.J.S. 40A:10 & 11)	* *		*
EMERGENCY ASSISTANCE (N.J.S. 40A:14-26)	* *		*
MUNICIPAL ASSISTANCE (N.J.S. 40A:14-34)	* *		*
MUNICIPAL ASSIST. - ADJOIN. (N.J.S. 40A:14-35)	* *		*
CONTRACTS - VOL. FIRE CO. (N.J.S. 40A:14-68)	* *		*
LEASES - LOCAL MUNICIPALITY (N.J.S. 40A:14-83)	* *		*
RENTAL INCOME	* *		*
SALE OF ASSETS	* A-3 *		*
INTEREST ON INVESTMENTS AND DEPOSITS	* A-4 *		*
OTHER REVENUE	* A-5 *		*
TOTAL MISCELLANEOUS REVENUES ANTICIPATED	* R-2 *		*
		=====	=====

2014 FIRE DISTRICT BUDGET

Haddon Township Fire District # 1 (Camden)

----ANTICIPATED REVENUES----

----OPERATING GRANT REVENUE----	CROSS REF. ----	2014 PROPOSED BUDGET -----	2013 CURRENT YEAR FINAL BUDGET -----
SUPPLEMENTAL FIRE SERV. ACT (P.L. 1985, c. 295)	* *		* *
OTHER GRANTS & ENTITLEMENTS	* A-6 *		* *
TOTAL OPERATING GRANT REVENUE	* R-3 *		
MISCELLANEOUS REVENUES OFFSET WITH APPROPRIATIONS:			
UNIFORM FIRE SAFETY ACT (P.L. 1983. c. 383)			
RESERVES UTILIZED	* *		* *
ANNUAL REGISTRATION FEES	* *		* *
PENALTIES AND FINES	* *		* *
OTHER REVENUES	* *		* *
TOTAL UNIFORM FIRE SAFETY ACT REVENUES	* A-7 *		* *
OTHER REVENUES OFFSET WITH APPROPRIATIONS	* A-8 *		* *
TOTAL REVENUES OFFSET WITH APPROPRIATIONS	* R-4 *		
TOTAL REVENUES AND FUND BALANCE UTILIZED (R-1 + R-2 + R-3 + R-4)	* B-1 *	\$169,651	* *
AMOUNT TO BE RAISED BY TAXATION TO SUPPORT THE DISTRICT BUDGET	* R-5 *	\$1,266,027	* \$1,221,569 *
TOTAL ANTICIPATED REVENUES (B-1 + R-5)	* B-2 *	\$1,435,678	* \$1,221,569 *

Maximum Allowable Amount to be raised by Taxation
(For Reference Purposes Only from LC1 based on
Information provided by the district- see instructions.)

\$1,266,027

Amount Over Levy Cap

2014 FIRE DISTRICT BUDGET

Haddon Township Fire District # 1 (Camden)

BUDGETED APPROPRIATIONS OPERATING APPROPRIATIONS

	CROSS REF. -----	2014 PROPOSED BUDGET -----	2013 CURRENT YEAR FINAL BUDGET -----
ADMINISTRATION			
SALARY & WAGES	* A-9 *	\$33,200 *	\$33,200 *
FRINGE BENEFITS	* A-13 *	\$79,930 *	\$80,251 *
OTHER EXPENSES	* A-11 *	\$45,730 *	\$45,730 *
		-----	-----
TOTAL ADMINISTRATION	* E-1 *	\$158,860 *	\$159,181 *
		=====	=====
COST OF OPERATIONS & MAINTENANCE			
SALARY & WAGES	* A-10 *	\$173,516 *	\$128,765 *
FRINGE BENEFITS	* A-14 *	\$68,453 *	\$65,132 *
OTHER EXPENSES	* A-12 *	\$878,157 *	\$711,799 *
		-----	-----
TOTAL COST OF OPERATIONS & MAINTENANCE	* E-2 *	\$1,120,126 *	\$905,696 *
		=====	=====

2014 FIRE DISTRICT BUDGET

Haddon Township Fire District # 1 (Camden)

**BUDGETED APPROPRIATIONS
OPERATING APPROPRIATIONS**

	CROSS REF. -----	2014 PROPOSED BUDGET -----	2013 CURRENT YEAR FINAL BUDGET -----
APPROPRIATIONS OFF-SET WITH REVENUE			
SALARY & WAGES	* A-15 *	*	*
FRINGE BENEFITS	* A-16 *	*	*
OTHER EXPENSES	* A-17 *	*	*
		-----	-----
TOTAL APPROPRIATIONS OFFSET WITH REVENUE	* E-3 *	*	*
		=====	=====
DULY INCORPORATED FIRST AID / RESCUE SQUAD ASSOCIATIONS (NJS 40A:14-85.1)			
VEHICLES	* *	*	*
EQUIPMENT	* *	*	*
MATERIALS & SUPPLIES	* *	*	*
		-----	-----
TOTAL APPROPRIATED FOR DULY INCORPORATED FIRST AID / RESCUE SQUAD ASSOCIATIONS	* E-4 *	*	*
		=====	=====

2014 FIRE DISTRICT BUDGET

Haddon Township Fire District # 1 (Camden)

BUDGETED APPROPRIATIONS

	CROSS REF. -----	2014 PROPOSED BUDGET -----	2013 CURRENT YEAR FINAL BUDGET -----
EMERGENCY APPROPRIATIONS (NJS 40A:14-78.14)			
(1)	* * *		* *
(2)	* * *		* *
(3)	* * *		* *
OTHER DEFERRED CHARGES (List & Cite Statute)			
(1) Declared State of Emergency (NJS 40A:4-45.45 10b)	* * *		* *
(2)	* * *		* *
(3)	* * *		* *
TOTAL DEFERRED CHARGES	* E-5 *	----- =====	----- =====
CASH DEFICIT, PRECEEDING YEAR (NJS 40A:14-78.6)	* E-6 *	----- =====	----- =====
LENGTH OF SERVICE AWARD PROGRAM (LOSAP) - CONTRIBUTION (PL 1997, c 388)	* E-7 *	\$56,692 =====	\$56,692 * =====

2014 FIRE DISTRICT BUDGET

Haddon Township Fire District # 1

BUDGETED APPROPRIATIONS CAPITAL APPROPRIATIONS

CAPITAL IMPROVEMENTS (NJS 40A:14-84)						2014 PROPOSED BUDGET	2013 CURRENT YEAR FINAL BUDGET
<u>List Project Separately</u>	<u>Date of LFB Approval</u>	<u>Date of Voter Approval</u>	<u>Asset Type</u>	<u>Affirmative Vote %</u>		-----	-----
(1) Motorized Apparatus Replacement and Emergency Repair		2/18/2012	Vehicles	* 88% *		\$	100,000 *
(2)			Asset Type (Select)	* *		*	*
(3)			Asset Type (Select)	* *		*	*
(4)			Asset Type (Select)	* *		*	*
(5)			Asset Type (Select)	* *		*	*
(6)			Asset Type (Select)	* *		*	*
DOWN PAYMENTS (N.J.S. 40A:14-85)							
<u>List Project Separately</u>	<u>Date of LFB Approval</u>	<u>Date of Voter Approval</u>	<u>Asset Type</u>	<u>Affirmative Vote %</u>		-----	-----
(1)			Asset Type (Select)	* *		*	*
(2)			Asset Type (Select)	* *		*	*
(3)			Asset Type (Select)	* *		*	*
(4)			Asset Type (Select)	* *		*	*
(5)			Asset Type (Select)	* *		*	*
Total Capital Improvements/Down Payments						-----	-----
						*	*
RESERVE FOR FUTURE CAPITAL OUTLAYS						-----	-----
						*	*
TOTAL CAPITAL APPROPRIATIONS						-----	-----
(C-1 + C-2)						=====	=====
Capital Appropriations offset with Restricted Fund						-----	-----
Capital Appropriations offset with Grants						-----	-----
Capital Appropriations offset with Unrestricted Fund						-----	-----

2014 FIRE DISTRICT BUDGET

Haddon Township Fire District # 1 (Camden)

**BUDGETED APPROPRIATIONS
DEBT SERVICE FOR CAPITAL APPROPRIATIONS**

		<u>CROSS REF.</u>		<u>2014 PROPOSED BUDGET</u>		<u>2013 CURRENT YEAR FINAL BUDGET</u>
PRINCIPAL PAYMENTS						
GENERAL OBLIGATION BONDS	*	P-1	*		*	*
BOND ANTICIPATION NOTES	*	P-2	*		*	*
CAPITAL LEASES	*	P-3	*		*	*
INTERGOVERNMENTAL LOANS	*	P-4	*		*	*
OTHER BONDS OR NOTES	*	P-5	*		*	*
				-----		-----
TOTAL PRINCIPAL PAYMENTS	*	D-1	*	=====	*	=====
INTEREST PAYMENTS						
GENERAL OBLIGATION BONDS	*	I-1	*		*	*
BOND ANTICIPATION NOTES	*	I-2	*		*	*
CAPITAL LEASES	*	I-3	*		*	*
INTERGOVERNMENTAL LOANS	*	I-4	*		*	*
OTHER BONDS OR NOTES	*	I-5	*		*	*
				-----		-----
TOTAL INTEREST PAYMENTS	*	D-2	*	=====	*	=====
				-----		-----
TOTAL DEBT SERVICE (D1+D2)	*	E-9	*	=====	*	=====
				=====		=====
TOTAL BUDGETED APPROPRIATIONS	*	B-2	*	\$1,435,678	*	\$1,221,569
(E1+E2+E3+E4+E5+E6+E7+E8+E9)				=====		=====

2014 FIRE DISTRICT BUDGET

Haddon Township Fire District # 1 (Camden)

BUDGETED APPROPRIATIONS

		2014 Proposed Budget	2013 Final Budget
Summary of Referendum Line Items		SS Page #	Amount Requested
Insert new rows here			
TOTAL Referendum Line Items			

Tax Levy Requested minus Maximum Allowable Levy
 As this page is adjusted this amount changes should = \$0
 (For Reference Purposes Only - from LC1 based on
 Information provided by the district- see instructions.)

Summary of Release of Restricted Fund Balance Referendum Line Items		SS Page #	Amount Requested
Insert new rows here			
TOTAL Release of Restricted Fund Balance			

2014 ADOPTION CERTIFICATION

Township of Haddon

(Name)

Fire District No. 1 Budget

FISCAL YEAR: From January 1, 2014 to December 31, 2014

It is hereby certified that the Fire District No. 1 Budget annexed hereto is a true copy of the Budget adopted by the Board of Commissioners of the Township of Haddon Fire District No. 1, pursuant to N.J.A.C. 5:31-2.4, on the 13th day of January, 2014.

Secretary's Signature:			
Name:	Franklin P. Jackson, IV		
Title:	Secretary		
Address:	120 Haddon Avenue Westmont, New Jersey 08108		
Phone Number:	(856)854-1444	Fax Number:	(856) 854-8979
E-mail address			

2014 ADOPTED BUDGET RESOLUTION

Township of Haddon
(Name)

Fire District No. 1

FISCAL YEAR: From January 1, 2014 to December 31, 2014

WHEREAS, the Annual Budget for the Township of Haddon Fire District No. 1 for the fiscal year beginning January 1, 2014 and ending December 31, 2014 has been presented for adoption before the Board of Commissioners of the Township of Haddon Fire District No. 1 at its open public meeting of December 19, 2013; and

WHEREAS, the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and

WHEREAS, the adopted budget is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et. seq.) and,

WHEREAS, the Annual Budget as presented for adoption reflects Total Revenues of \$1,435,678.00, which includes amount to be raised by taxation of \$1,266,027.00 and Total Appropriations of \$1,435,678.00; and

WHEREAS, an election shall be held annually on the third Saturday of February in each established fire district to determine the amount of money to be raised by taxation for the ensuing year.

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Township of Haddon Fire District No. 1, at an open public meeting held on January 14, 2014 that the Annual Budget of the Township of Haddon Fire District No. 1 for the fiscal year beginning January 1, 2014 and ending December 31, 2014 is hereby adopted and, shall constitute appropriations for the purposes stated and authorization of Total Revenues of \$1,435,678.00; which includes amount to be raised by taxation of \$1,266,027.00 and Total Appropriations of \$1,435,678.00 and,

BE IT FURTHER RESOLVED, that the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and,

BE IT FURTHER RESOLVED, that an annual election shall be held on the third Saturday of February to determine the amount of money to be raised by taxation for the ensuing year. The results of which shall be subsequently certified to the Division and the Municipal Assessor.

(Secretary's Signature)

(Date)

Board of Commissioners Recorded Vote

Member	Aye	Nay	Abstain	Absent

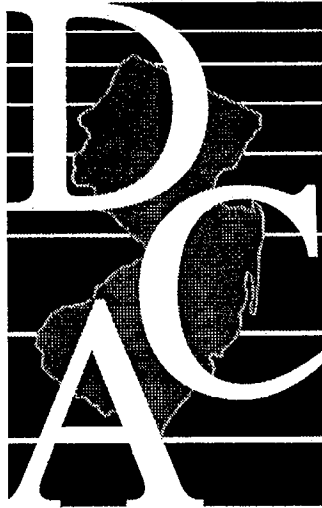
2014

Township of Haddon
Fire District No. 1

(name)

Supplemental Schedules

Department Of



Community
Affairs

Division of Local Government Services

2014 FIRE DISTRICT BUDGET

Haddon Township Fire District # 1 (Camden)

-----SUPPLEMENTAL SCHEDULES-----

	CROSS REF -----	2014 PROPOSED BUDGET -----
UNRESTRICTED FUND BALANCE		
(1) Beginning Balance January 1, 2013	* AUDIT *	\$792,323 *
(2) Utilized in Current Year's Adopted Budget	* *	
(3) Proposed Balance Available (Line 1 - Line 2)	* *	\$792,323 *
(4) Estimated Results of Current Budget Operations	* *	
(5) Anticipated Balance December 31, 2013 (Line 3 + Line 4)	* *	\$792,323 *
(6) Utilized in Proposed 2014 Budget	* A-1 *	\$169,651 *
(7) Proposed Balance after Utilization in 2014 Budget (Line 5 - Line 6)	* *	\$622,672 *

RESTRICTED FUND BALANCE		
(8) Beginning Balance January 1, 2013	* AUDIT *	
(9) Utilized in Current Year's Adopted Budget	* *	
(10) Proposed Balance Available (Line 8 - Line 9)	* *	
(11) Estimated Results of Operations in Current Budget	* *	
(12) Anticipated Balance Dec 31, 2013 (Line 10 + Line 11)	* *	
(13) A. Used in Proposed Budget for Capital Purposes (Page 9)	* A-2 *	
B. Release Referendum Resolution (Page 10A)	* *	
C. Total Proposed Use of Restricted Fund Balance	* *	
(14) Proposed Balance after Utilization in 2014 Budget (Line 12 - Line 13A - 13B)	* *	

2014 FIRE DISTRICT BUDGET

Haddon Township Fire District # 1 (Camden)

-----SUPPLEMENTAL SCHEDULES-----

----SALE OF ASSETS----

DESCRIPTION OF ASSET
 (list individually)

	CROSS REF.	PURCHASE BASIS	2014 PROPOSED SALE VALUE
	-----	-----	-----
(1)	*	*	*
(2)	*	*	*
(3)	*	*	*
TOTAL SALE OF ASSETS	* A-3 *	-----	-----
		=====	=====

**----INTEREST ON INVESTMENTS----
 AND DEPOSITS (N.J.S.A. 40A:5-15.1)**

INVESTMENTS/ACCOUNTS (List Each)

	CROSS REF.	2014 PROPOSED BUDGET	2013 FINAL BUDGET
	-----	-----	-----
(1)	*	*	*
(2)	*	*	*
(3)	*	*	*
(4)	*	*	*
(5)	*	*	*
(6)	*	*	*
(7)	*	*	*
TOTAL INTEREST ON INVESTMENTS AND DEPOSITS	* A-4 *	-----	-----
		=====	=====

----OTHER REVENUE----

LIST IN DETAIL:

	CROSS REF.	2014 PROPOSED BUDGET	2013 FINAL BUDGET
	-----	-----	-----
(1)	*	*	*
(2)	*	*	*
(3)	*	*	*
(4)	*	*	*
(5)	*	*	*
TOTAL OTHER REVENUE	* A-5 *	-----	-----
		=====	=====

2014 FIRE DISTRICT BUDGET

Haddon Township Fire District # 1 (Camden)

-----SUPPLEMENTAL SCHEDULES-----

**----OTHER GRANTS &----
ENTITLEMENTS**

CROSS REF.	2014 PROPOSED BUDGET	2013 FINAL BUDGET
-----	-----	-----

LIST IN DETAIL:

(1)	*	*	*	*
(2)	*	*	*	*
(3)	*	*	*	*
(4)	*	*	*	*
(5)	*	*	*	*
(6)	*	*	*	*
(7)	*	*	*	*
(8)	*	*	*	*
(9)	*	*	*	*

TOTAL OTHER GRANTS & ENTITLEMENTS

*	A-6	*	-----	-----
			=====	=====

**----OTHER REVENUES OFF-SET WITH----
APPROPRIATIONS**

CROSS REF.	2014 PROPOSED BUDGET	2013 FINAL BUDGET
-----	-----	-----

LIST IN DETAIL:

(1)	*	*	*	*
(2)	*	*	*	*
(3)	*	*	*	*
(4)	*	*	*	*
(5)	*	*	*	*
(6)	*	*	*	*
(7)	*	*	*	*
(8)	*	*	*	*
(9)	*	*	*	*

TOTAL OTHER REVENUES OFF-SET

*	A-8	*	-----	-----
			=====	=====

2014 FIRE DISTRICT BUDGET

Haddon Township Fire District # 1 (Camden)

----SUPPLEMENTAL SCHEDULES----

SALARY & WAGES (N.J.S. 40A:14-78.7)		Annual Wages	2014 Proposed Budget
		-----	-----
ADMINISTRATION			
(1) COMMISSIONERS		\$6,640	\$33,200
(2) OTHER	AP-1		
		-----	-----
TOTAL ADMINISTRATION	A-9	\$6,640	\$33,200
		=====	=====
COST OF OPERATIONS & MAINTENANCE			
(1) Appendix brought forward	AP-2	\$139,156	\$173,516
		-----	-----
TOTAL COST OF OPERATIONS S&W	A-10	\$139,156	\$173,516
		=====	=====
OTHER COSTS OFFSET BY REVENUES			
(1) Appendix brought forward	AP-3		
		-----	-----
TOTAL Salaries Offset by Revenues	A-15		
		=====	=====

2014 FIRE DISTRICT BUDGET

Haddon Township Fire District # 1 (Camden)

Salary Expense Appendix (N.J.S.A. 40A:14-78.6)

	TITLE	# of Staff	Annual Wages	2014 Proposed Budget
	Administrative Postions (list Individually)			
Insert new rows here				
	TOTAL ADMINISTRATION S&W appendix	AP-1		
	Operation & Maintenance Postions (list Individually)			
Insert new rows here	Mechanic	1	\$72,605	\$72,605
	Emergency Medical Technicians	2	34,360	68,720
	Chief	1	32,191	32,191
	TOTAL COST OF OPERATIONS S&W Appendix	AP-2	\$139,156	\$173,516
	Salary Offset by Revenue Postions (list Individually)			
Insert new rows here				
	Total Salaries Offset By Revenue Appendix	AP-3		

2014 FIRE DISTRICT BUDGET

Haddon Township Fire District # 1 (Camden)

-----SUPPLEMENTAL SCHEDULES----- FRINGE BENEFIT COSTS

PROPOSED BUDGET		2014		
Title	Admin	Cost of Operation and Maintenance	Other Costs Offset by Revenue	Total
(1) Public Employee RS Contribution	\$2,935	\$402		\$3,337
(2) Police & Fire RS Contribution		\$14,416		\$14,416
(3) Employee Group Health Insurance	\$74,455	\$41,777		\$116,232
(4) Other Fringe	\$2,540	\$11,858		\$14,398
TOTAL PROPOSED BUDGET	\$79,930	\$68,453		\$148,383
Cross Reference	A-13	A-14	A-16	

FINAL BUDGET		2013		
Title	Admin	Cost of Operation and Maintenance	Other Costs Offset by Revenue	Total
(1) Public Employee RS Contribution	\$2,935	\$1,237		\$4,172
(2) Police & Fire RS Contribution		\$17,026		\$17,026
(3) Employee Group Health Insurance	\$74,455	\$41,277		\$115,732
(4) Other Fringe	\$2,861	\$5,592		\$8,453
TOTAL FINAL BUDGET	\$80,251	\$65,132		\$145,383
Cross Reference	A-13	A-14	A-16	

2014 FIRE DISTRICT BUDGET

Haddon Township Fire District # 1 (Camden)

-----SUPPLEMENTAL SCHEDULES-----

	Cross Ref	2014 Proposed Budget	2013 Final Budget
		-----	-----
Administration Other Expenses			
(1) Other Expenses	AP-4	\$45,730	\$45,730
(2) Contingent Expenses			
(3) Other Assets, Non-Bondable	AP-5		
		-----	-----
TOTAL ADMINISTRATION OTHER EXPENSES	A-11	\$45,730	\$45,730
		=====	=====
Cost of Operations Other Expenses			
(1) Other Expenses	AP-6	\$783,015	\$616,657
(2) Contingent Expenses			
(3) Other Assets, Non-Bondable	AP-7	95,142	95,142
		-----	-----
TOTAL COST OF OPERATIONS OTHER EXPENSES	A-12	\$878,157	\$711,799
		=====	=====
Other Expenses Offset by Revenue			
(1) Other Expenses	AP-8		
(2) Contingent Expenses			
(3) Other Assets, Non-Bondable	AP-9		
		-----	-----
TOTAL Other Expenses Offset by Revenue	A-17		
		=====	=====

2014 FIRE DISTRICT BUDGET

Haddon Township Fire District # 1 (Camden)

Other Expense Appendix (N.J.S.A. 40A:14-78.6)

Use this page only if additional lines are required on the Supplemental Other Expenses Insert additional rows where indicated to ensure they are included in the total Totals will be reflected on SS-6

		2014	2013	
		Cross Ref.	Proposed Budget	Current Year Final Budget
Admin - Operating				
Insert new rows here	Election		\$2,750	\$2,750
	Insurance		980	980
	Office Expenses		7,000	7,000
	Professional Services		35,000	35,000
	Total Additional Administration Operating Expenses	AP-4	\$45,730	\$45,730
Admin - Other Assets, Non-Bondable				
Insert new rows here				
	Total Additional Administration Other Assets	AP-5		
Cost of Operations - Operating				
Insert new rows here	Advertising		\$612	\$612
	Insurance		113,858	97,500
	Maintenance and Repair		85,000	85,000
	Dues/Subscriptions		3,060	3,060
	Supplies		15,000	15,000
	EMS Supplies		25,000	25,000
	Training and Education		10,200	10,200
	Travel		1,530	1,530
	Utilities		43,350	43,350
	Promotions		10,200	10,200
	Other Rentals and Leases		96,900	96,900
	Supplemental Fire Services Equipment		5,676	5,676
Ambulance EMT's Stipends		372,629	222,629	
	Total Additional Operating Expenses Operations	AP-6	\$783,015	\$616,657
Cost of Operations - Other Assets, Non-Bondable				
Insert new rows here	New Equipment		\$95,142	\$95,142
	Total Additional Cost of Operations Other Assets	AP-7	\$95,142	\$95,142
Other Expenses Offset by Revenue - Operating				
Insert new rows here				
	Total Additional Operating Expenses Offset by Revenue	AP-8		
Other Expenses Offset by Revenue - Other Assets, Non-Bondable				
Insert new rows here				
	Total Costs Offset by Revenue Other Assets	AP-9		

2014 FIRE DISTRICT BUDGET

Haddon Township Fire District # 1 (Camden)

**----SUPPLEMENTAL SCHEDULES----
DEBT SERVICE SCHEDULE**

PRINCIPAL PAYMENTS					Final Budget	Proposed Budget	Proposed Budget	Proposed Budget	Proposed Budget	Proposed Budget
	Date of Project	Date of Voter Approval	% of Approval	Date of LFB Approval	2013	2014	2015	2016	2017	2018
General Obligation Bonds										
insert new rows here										
TOTAL PAYMENTS P-1										
Bond Anticipation Notes										
insert new rows here										
TOTAL PAYMENTS P-2										
Capital Leases										
insert new rows here										
TOTAL PAYMENTS P-3										
Intergovernmental Loans										
insert new rows here										
TOTAL PAYMENTS P-4										
Other Bonds Or Notes										
insert new rows here										
TOTAL PAYMENTS P-5										
Total Principal Debt Payments D-1										

2014 FIRE DISTRICT BUDGET

Haddon Township Fire District # 1 (Camden)

**----SUPPLEMENTAL SCHEDULES----
DEBT SERVICE SCHEDULE**

INTEREST PAYMENTS					Final Budget	Proposed Budget	Projected Budget	Projected Budget	Projected Budget	Projected Budget
	Date of Project	Date of Voter Approval	% of Approval	Date of LFB Approval	2013	2014	2015	2016	2017	2018
General Obligation Bonds										
Insert new rows here										
TOTAL PAYMENTS I-1										
Bond Anticipation Notes										
Insert new rows here										
TOTAL PAYMENTS I-2										
Capital Leases										
Insert new rows here										
TOTAL PAYMENTS I-3										
Intergovernmental Loans										
Insert new rows here										
TOTAL PAYMENTS I-4										
Other Bonds Or Notes										
Insert new rows here										
TOTAL PAYMENTS I-5										
Total Interest Debt Payments D-2										